

GLU 2023-24 Financial Report

	Budget	Actual
Revenue		
Dues Collection	\$ 100,000.00	\$ 107,736.61
Interest		
PSAC space sublease		
Total Revenue:	\$ 100,000.00	\$ 107,736.61
Expenses		
GSA Admin		
Honorariums	\$ 31,000.00	\$ 30,999.96
Meetings		
Internal Expenses	\$ 2,000.00	\$ 406.86
Elections		
Awards	\$ 6,500.00	\$ 3,250.00
PSAC	\$ 50,000.00	\$ 32,466.00
GLU Office Rental		\$ 21,609.73
Total Expenses	\$ 89,500.00	\$ 88,732.55
Reserve/Contingency	\$ 10,500.00	\$ 19,004.06