

2022 - 2023 Budget and Actual (Apr 1 - Mar 31)

	2022-2023 Budget		2022-2023 Actual	
<i>Income</i>				
Levy - Collective Agreement	\$	100,000.00	\$	106,780.04
 <i>Expenses</i>				
CA Administration (Staff Support)	\$	5,000.00	\$	5,000.00
Committee Honorarium	\$	33,000.00	\$	22,686.96
Outreach Costs	\$	1,500.00	\$	500.00
GLU Elections	\$	500.00		
GLU Awards	\$	6,500.00	\$	2,750.00
Professional Services	\$	32,466.00	\$	32,466.00
Reserve/Contingency	\$	21,034.00	\$	43,377.08

Collective Agreement Levy Reserves

	Balance, 2022	Balance, 2023
CA Arbitration Reserve:	50000	50000
CA Reserve	195281.08	238658.16
